

## Proposal for The Comprehensive Plan Implementation Committee

The Comprehensive Plan was passed by the Board of Trustees in March of 2011 after two years of work by the Comprehensive Plan Committee. The Village would like to begin a process to review, schedule and begin implementation of the plan.

The effort would be shepherded by a new Comprehensive Plan Implementation Committee ("The Committee"), composed of seven residents selected by the Board of Trustees for the effort. The Committee will be charged with reviewing the Comprehensive Plan with the objective to generally prioritize and schedule the strategies contained in the plan.

The steps would include:

1) Review Plan

The Committee would review the Comprehensive Plan and generally prioritize the recommendations within each chapter.

2) Schedule

The Committee would loosely schedule which priorities would occur in which year, over a five year period. (Some projects may be scheduled beyond that or dropped entirely.)

3) Public Input

Hold a public meeting and reach out to the community by email to get input on the prioritization. Adjust prioritization where appropriate based on public input.

4) Assign Responsibility

Identify the entity responsible for implementing the recommendation. This could include a Village committee or board, the Board of Trustees, the Village government or the Committee itself.

5) Cost estimate

Roughly assign a cost to the projects scheduled for the next two years.

6) Trustee Approval

Submit the project to the Board for review

7) Distribute Work

Meet with the appropriate committees and distribute the first projects.

8) Monitor

Monitor project implementation and report out to the village and Board

Large efforts of this sort usually require a dedicated champion to push the process along. Trustee Apel would lead the effort, assisting the Committee, where needed, and ensuring that communications necessary with the Board and other committees or groups would happen in an expeditious manner.

*For the May 1, 2012 Board of Trustees meeting*