

SCHEDULE B – PROJECT BUDGET
T304794

CONTRACT NO.: _____

Cost Categories	NYSDEC Grant	Recipient Funds (50% Match)	TOTALS
PERSONAL SERVICES			
Forester	838.50	838.50	1677
Subtotal Personal Services			
NON-PERSONAL SERVICES			
Supplies & Materials: Shovel, \$25, Soil Knife \$25, Root Saw \$36, Brush \$7, Soil Meter \$126, Soil Probe \$103, pH Test Kit \$38, 2 Hand Pruners Heavy Duty \$102, Laupers \$100, Pruning Saw \$26, Magnifiers \$20, Tree Caliper \$32 Binoculars \$94, Orange Flagging \$28, Tree ID Tags \$30, Diameter Tape \$45, Sounding Hammer \$15, Large Tool Box \$80, Lock \$4, 8 Clipboards \$14, Printing & Binding \$74	800	800	1600
Contractual Services: Personnel: Fred Cowett, PhD, 24 hours (\$25/hr x 24 hr \$600) Cornell SWAT, 8 persons, 256 hours (\$18.75hr x 256hr \$4800) Cornell SWAT, transportation, round trips between Ithaca and Hastings-on-Hudson for team (\$248.64) Brett Schneiderman, Project Coordinator, transportation, three round trips between Ithaca and Hastings-on-Hudson (\$248.64)	2948.64	2948.64	5897.28
Equipment: GPS, Two Garmin GPSMAP 62S Handheld GPS Navigators \$746, Digital Camera \$80	413	413	826
Administrative: (Not eligible for reimbursement, but may be eligible for up to 15% of project match.)			
Other: (not included above) Description:			

Subtotal Non-Personal Services			\$10,000
GRANT AMOUNT (50%):			\$5,000
MATCH AMOUNT (50%):			\$5,000
TOTAL PROJECT COSTS:			\$10,000

Identify below sources of matching funds: (Federal or State funds will not be considered as an eligible match source)

Village Match in-kind services, Village of Hastings-On-Hudson, NY